

<b>FATE Budget 2010-11</b>		Final Draft Proposal			
<b>Oct 1, 2010 to Sept 30, 2011</b>					
<b>REVENUE Projected</b>					
<b>1</b>	<b>MEMBERSHIP</b>	Membership; Non-Conference	Regular & New 50 @ \$30	1500.00	<b>1</b>
<b>2</b>	<i>TBD, 2010-11 Chair &amp; Regional Directors</i>	Membership; Non-Conference	Retired Faculty 5 @ \$15	75.00	<b>2</b>
<b>3</b>		Membership; Non-Conference	Student 25 @ \$15	375.00	<b>3</b>
<b>4</b>		Membership; Non-Conference	Lifetime 1 @ \$600	600.00	<b>4</b>
<b>5</b>		Membership; 2011 Annual Conf	Regular & New 185 @ \$30	5550.00	<b>5</b>
<b>6</b>		Membership; 2011 Annual Conf	Retired Faculty 3 @ \$15	45.00	<b>6</b>
<b>7</b>		Membership; 2011 Annual Conf	Student 20 @ \$15	300.00	<b>7</b>
<b>8</b>			<b>Total Membership Revenue</b>	<b>8445.00</b>	<b>8</b>
<b>9</b>	<b>AWARDS</b>	No Revenue plan for 2010-11		0.00	<b>9</b>
<b>10</b>	<i>TBD, 2010-11 Chair &amp; Regional Directors</i>		<b>Total Awards Revenue</b>	<b>0.00</b>	<b>10</b>
<b>11</b>	<b>PUBLICATIONS</b>	No Revenue plan for 2010-11		0.00	<b>11</b>
<b>12</b>	<i>Valerie Wright, 2010-11 Chair &amp; Editors</i>		<b>Total Publications Revenue</b>	<b>0.00</b>	<b>12</b>
<b>13</b>	<b>EVENTS</b>	2011 Annual Conference	Revenue - Expenses	0.00	<b>13</b>
<b>14</b>	<i>Jane Govoni, 2009-10 Chair</i>		Sponsors & Exhibits	4000.00	<b>14</b>
<b>15</b>	<i>&amp; chosen committee members</i>		<b>Total Events Revenue</b>	<b>4000.00</b>	<b>15</b>
<b>16</b>	<b>LEADERSHIP</b>				
<b>16</b>	<i>Elections TBD, 2010-11 Chair</i>	No Revenue plan for 2010-11	Not Applicable	0.00	<b>16</b>
<b>17</b>	<i>Finance Ray Roberts, Chair</i>	Investments	Interest from CD	100.00	<b>17</b>
<b>18</b>	<i>Governance Kathleen Lazarus, Chair</i>	No Revenue plan for 2010-11	Not Applicable	0.00	<b>18</b>
<b>19</b>	<i>Board Of Directors</i>	Florida LFTE	Fl Leadership Found Teacher Ed	500.00	<b>19</b>
<b>20</b>			<b>Total Leadership Revenue</b>	<b>600.00</b>	<b>20</b>
<b>21</b>			<b>TOTAL 2010-11 REVENUE Projection</b>	<b>13045.00</b>	<b>21</b>
<b>EXPENSES Projected</b>					
<b>22</b>	<b>MEMBERSHIP</b>	Region Meetings & Promotions	5 Regions @ \$500	2500.00	<b>22</b>
<b>23</b>	<i>TBD, 2010-11 Chair</i>	Membership Promotion		1000.00	<b>23</b>
<b>24</b>	<i>Regional Directors</i>		<b>Total Membership Expenses</b>	<b>3500.00</b>	<b>24</b>
<b>25</b>	<b>AWARDS</b>	Pre-Service	Fanchon F. Funk & proposed	2000.00	<b>25</b>
<b>26</b>	<i>TBD, 2010-11 Chair</i>	Clinical	Proposed	200.00	<b>26</b>
<b>27</b>	<i>Regional Directors</i>	In-Service	Mary L. Collins & proposed	200.00	<b>27</b>
<b>28</b>		FATE	Regions & Board	200.00	<b>28</b>
<b>29</b>			<b>Total Awards Expenses</b>	<b>2600.00</b>	<b>29</b>
<b>30</b>	<b>PUBLICATIONS</b>	Newsletter	Printing & Mailing	450.00	<b>30</b>
<b>31</b>	<i>Valerie Wright, Chair</i>	E-Journal	Printing & Mailing	0.00	<b>31</b>
<b>32</b>	<i>Editors</i>	Website	Site Registration & Maintenance	0.00	<b>32</b>
<b>33</b>		Website	Web Master / Consultant	600.00	<b>33</b>
<b>34</b>		Website	Web Editor	0.00	<b>34</b>
<b>35</b>			<b>Total Publications Expenses</b>	<b>1050.00</b>	<b>35</b>
<b>36</b>	<b>EVENTS</b>	FATE Annual Conference	See 2011 Conf Budget	0.00	<b>36</b>
<b>37</b>	<i>Sophie Paul, 2010-11 Chair</i>	ATE Event	Sponsored Event @ ATE, 2011	500.00	<b>37</b>
<b>38</b>	<i>Chosen committee members</i>		<b>Total Events Committee Expenses</b>	<b>500.00</b>	<b>38</b>
<b>39</b>	<b>LEADERSHIP</b>				
<b>39</b>	<b>Elections</b>	Committee Expenses	Printing & Mailing	25.00	<b>39</b>
<b>40</b>	<i>Elections TBD, 2010-11 Chair</i>	Annual Election	On-line service	0.00	<b>40</b>
<b>41</b>	<i>President &amp; At-Large Directors</i>	SRATE Annual Conference	November 2010, Nashville	800.00	<b>41</b>
<b>42</b>		ATE Delegate Assembly	February 2011, Orlando	800.00	<b>42</b>
<b>43</b>		ATE Summer Conference	August 2011, Philadelphia	800.00	<b>43</b>
<b>44</b>			<b>Total Lead/Elections Expenses</b>	<b>2400.00</b>	<b>44</b>
<b>45</b>	<b>Finance</b>	Committee Expenses	Printing & Mailing	25.00	<b>45</b>
<b>46</b>	<i>Finance Ray Roberts, Chair</i>	Non-Profit Registration	Florida Dept of Revenue	50.00	<b>46</b>
<b>47</b>	<i>Treasurer &amp; At-Large Directors</i>	Income Tax Filing & Corp Review	Int Rev Service & Simasek CPA	400.00	<b>47</b>
<b>48</b>		Bank Fees	Wells Fargo / Wachovia	100.00	<b>48</b>
<b>49</b>			<b>Total Lead/Finance Expenses</b>	<b>550.00</b>	<b>49</b>
<b>50</b>	<b>Governance</b>	Committee Expenses	Printing & Mailing	25.00	<b>50</b>
<b>51</b>	<i>Governance Kathleen Lazarus, Chair</i>		<b>Total Lead/Governance Expenses</b>	<b>25.00</b>	<b>51</b>
	<i>Appointed committee members</i>				
<b>52</b>	<b>FATE BOARD OF DIRECTORS</b>	ATE Unit Dues	Not requested in 2009-10	0.00	<b>52</b>
<b>53</b>		ATE CUP Dues	Council of Unit Presidents	20.00	<b>53</b>
<b>54</b>		ATE LFTE	Leadership Found Teacher Ed	100.00	<b>54</b>
<b>55</b>		SRATE Unit Dues	Not requested in 2009-10	0.00	<b>55</b>
<b>56</b>		FATE Board Meetings	Winter, Spring, Conf Plan Meetings	600.00	<b>56</b>
<b>57</b>		Secretary Supplies	Stationary, Postage, etc.	50.00	<b>57</b>
<b>58</b>		Treasurer Supplies	Fees, Checks & Receipts	50.00	<b>58</b>
<b>59</b>		FATE Promotions	Print Materials / Banner	200.00	<b>59</b>
<b>60</b>		Board Liability Insurance	via Roehrs & Co., Inc.	1000.00	<b>60</b>
<b>61</b>		FATE Board Miscellaneous	Not expressed in budget line	200.00	<b>61</b>
<b>62</b>			<b>Total Leadership/Board Expenses</b>	<b>2220.00</b>	<b>62</b>
<b>63</b>	<b>Miscellaneous Expenses</b>	Total Miscellaneous	Not expressed in budget line	<b>200.00</b>	<b>63</b>
<b>64</b>			<b>TOTAL EXPENSES Projected</b>	<b>13045.00</b>	<b>64</b>
<b>65</b>	<b>Revenue over Expenses</b>			<b>0.00</b>	<b>65</b>